KBE APPROVAL DATE: APRIL 2009

Original Plan Approval Date: June 2007

GRANT COUNTY SCHOOLS DISTRICT FACILITIES PLAN

Amendment No. 1 Note: Proposed changes noted in bold print

PLAN OF SCHOOL ORGANIZATION

Current Plan
 P-K-5, 6-8, 9-12
 Proposed Plan
 P-K-5, 6-8, 9-12

				Student Enrollment
SCF	HOOL CENTERS	Status	Organization	Capacity
1.	Secondary a. Grant County High School	Permanent	9-12 Center	1125/1000
2.	Middle a. Grant County Middle School	Permanent	6-8 Center	885/950
3.	Elementary			
	a. Crittenden-Mt. Zion Elementary School	Permanent	PS-5 Center	515/678
	b. Dry Ridge Elementary School	Permanent	PS-5 Center	449/691
	c. Mason-Corinth Elementary School	Permanent	PS-5 Center	382/400
	d. Sherman Elementary School	Permanent	PS-5 Center	466/525

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.
Eff. %

Eff. % Cost Est.

\$73,345

250 sf.

74%

1. New Alternative School

New Alternative School						
Construct:	6	Classrooms/Toilets	825 sf.	4,950 sf.	74%	\$1,452,223
	1	Special Educ. Res.	375 sf.	375 sf.	74%	\$110,017
	1	Loc. Ind. Prog. Space	750 sf.	750 sf.	74%	\$220,034
	1	Media Center	750 sf.	750 sf.	74%	\$220,034
	1	Kitchen	500 sf.	500 sf.	74%	\$146,689
	1	Multi-Purpose Room	2,600 sf.	2,600 sf.	74%	\$762,784
	1	Office Administrative	750 sf.	750 sf.	74%	\$220,034

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

250 sf.

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Custodial Receiving

Construct: 157 Interactive Smart Boards \$6,500 \$1,020,500

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)

A ROTC Classrooms 750 sf. 3,000 sf. 68% 5957.7 ROTC Kitchen 450 sf. 450 sf. 68% 5957.7 ROTC Kitchen 450 sf. 450 sf. 68% 595.7 ROTC Offices 100 sf. 300 sf. 68% 595.7 Rota 500 sf. 6,000 sf. 68% 595.7 Rota 500 sf. 6,000 sf. 68% 595.7 Rota 500 sf. 6,000 sf. 68% 5598.6 Rota 500 sf. 6,000 sf. 68% 5598.6 Rota 500 sf. 6,000 sf. 68% 5598.6 Rota 6,000 sf. 6,000 sf. 68% 5598.6 Rota 6,000 sf. 74% 5271.5 Rota 6,000 sf. 6,000 sf. 7,000 sf.		or replace deteriorated facilities.			Eff. %	Cost E
4 ROTC Classrooms 750 sf. 3,000 sf. 68% \$957,7 1 ROTC Kitchen 450 sf. 450 sf. 68% \$143,6 3 ROTC Offices 100 sf. 300 sf. 68% \$95,7 8 Standard Classrooms 750 sf. 6,000 sf. 68% \$15,15,5 5 Resource Rooms 375 sf. 1,875 sf. 68% \$598,6 2. New Grant County Career and Technical Education/KY Tech Area Technology Center Construct: 1 Admin Suite 972 sf. 972 sf. 74% \$271,5 1 Welding Suite 3,000 sf. 3,000 sf. 74% \$837,9 1 Welding Classroom 750 sf. 750 sf. 74% \$209,4 1 Machine Tool Suite 3,000 sf. 3,000 sf. 74% \$837,9 1 Machine Tool Suite 3,000 sf. 750 sf. 750 sf. 74% \$209,4 1 Electricity Suite 3,000 sf. 3,000 sf. 74% \$837,9 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 1 Auto Mech. Suite 4,000 sf. 4,000 sf. 74% \$31,172,2 1 Auto Mech. Suite 4,000 sf. 750 sf. 74% \$209,4 1 Suite 1,280 sf. 1,280 sf. 750 sf. 74% \$209,4 1 Electricity Girm. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 2 Eng. & Tech. Cirm. (2 1 teacher) 750 sf. 750 sf. 750 sf. 74% \$209,4 2 Eng. & Tech. Cirm. (2 2 teacher) 750 sf. 750 sf. 750 sf. 74% \$209,4 3 Eng. & Tech. Cirm. (2 3 Eng. & Tech. Cirm. (2 4 4,750 sf. 750 sf. 750 sf. 74% \$209,4 3 Eng. & Tech. Cirm. (2 4,750 sf. 750 sf. 750 sf. 74% \$209,4 3 Eng. & Tech. Cirm. (2 4,750 sf. 750 sf. 750 sf. 74% \$209,4 3 Eng. & Tech. Cirm. (2 4,750 sf. 750 sf. 750 sf. 74% \$209,4 4 Eng. & Tech. Cirm. (3 4,750 sf. 750 sf. 750 sf. 74% \$209,4 4 Eng. & Tech. Cirm. (3 4,750 sf. 750	1. Grant Cour	nty High School		150,069 sf.		
1 ROTC Kitchen	Construct:	1 PE Addition	7,300 sf.	7,300 sf.	68%	\$2,330,63
3 ROTC Offices 100 sf. 300 sf. 68% \$1,915,5 8 Standard Classrooms 750 sf. 6,000 sf. 68% \$1,915,5 5 Resource Rooms 375 sf. 1,875 sf. 68% \$1,915,5 5 Resource Rooms 375 sf. 1,875 sf. 68% \$598,6 2. New Grant County Career and Technical Education/KY Tech Area Technology Center Construct: 1 Admin Suite 972 sf. 74% \$271,5 1 Welding Suite 3,000 sf. 3,000 sf. 74% \$837,9 1 Welding Classroom 750 sf. 750 sf. 74% \$209,4 1 Machine Tool Suite 3,000 sf. 3,000 sf. 74% \$837,9 1 Machine Tool Suite 3,000 sf. 3,000 sf. 74% \$837,9 1 Electricity Suite 3,000 sf. 3,000 sf. 74% \$837,9 1 Electricity Suite 3,000 sf. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 750 sf. 74% \$209,4 1 Auto Mech. Suite 4,000 sf. 4,000 sf. 74% \$209,4 1 Auto Mech. Cirm. 750 sf. 750 sf. 74% \$209,4 1 Auto Mech. Cirm. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 1 Electricity Cirm. 750 sf. 750 sf. 74% \$209,4 1 Electricit		4 ROTC Classrooms	750 sf.	3,000 sf.	68%	\$957,79
8		1 ROTC Kitchen	450 sf.	450 sf.	68%	\$143,66
S Resource Rooms 375 sf. 1,875 sf. 68% \$598,6		3 ROTC Offices	100 sf.	300 sf.	68%	\$95,77
2. New Grant County Career and Technical Education/KY Tech Area Technology Center Construct: 1 Admin Suite 972 sf. 74% \$271,5 1 Welding Suite 3,000 sf. 3,000 sf. 74% \$837,9 1 Welding Classroom 750 sf. 750 sf. 74% \$209,4 1 Machine Tool Suite 3,000 sf. 3,000 sf. 74% \$837,9 1 Machine Tool Suite 750 sf. 750 sf. 74% \$239,4 1 Electricity Suite 3,000 sf. 3,000 sf. 74% \$837,9 1 Electricity Clrm. 750 sf. 750 sf. 74% \$209,4 1 Auto Mech. Suite 4,000 sf. 4,000 sf. 74% \$1,117,2 1 Auto Mech. Clrm. 750 sf. 750 sf. 74% \$209,4 1 Suite 1,280 sf. 750 sf. 74% \$209,4 Health Serv/Allied Health 1 Suite 1,280 sf. 1,280 sf. 74% \$209,4 Health Serv/Allied Health 1 Clrm. 750 sf. 750 sf. 74% \$209,4 Eng. & Tech. Suite (2) 1 teacher) 4,750 sf. 750 sf. 74% \$209,4 Eng. & Tech. Clrm. (2) 1 teacher) 4,750 sf. 750 sf. 74% \$209,4 Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost E Major Renovation to include; site development, parking, road relocation, Gym HVAC, Cafeteria and Serving renovation, renovated (3) classrooms into Computer Labs, add Security Vestibules, library renovation and casework, band renovation, roofs, pavement, hardware and misc. finishes. Renovate (4) standard classrooms into (8) Resource Rooms. Construct: 6 Standard Classrooms 750 sf. 4,500 sf. 71% \$1,293,5 2 Science Labs 1,000 sf. 2,000 sf. 71% \$574,9 2 Computer Labs 900 sf. 1,800 sf. 71% \$574,9 2 Computer Labs 900 sf. 1,800 sf. 71% \$574,9 2 Computer Labs 900 sf. 1,800 sf. 71% \$574,9 2 Computer Labs 900 sf. 1,800 sf. 71% \$574,9 2 Computer Labs 900 sf. 1,800 sf. 71% \$517,4 1 Band Addition 1,000 sf. 3,800 sf. 3,800 sf. 71% \$227,4 1 Cafeteria Addition 3,800 sf. 3,800 sf. 71% \$1,092,3		8 Standard Classrooms	s 750 sf.	6,000 sf.	68%	\$1,915,58
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1 Auto Mech. Suite 4,000 sf. 4,000 sf. 74% \$1,117,2 1 Auto Mech. Clrm. 750 sf. 750 sf. 74% \$209,4 Health Serv./Allied Health 1 Suite 1,280 sf. 1,280 sf. 74% \$357,5 Health Serv./Allied Health 1 Clrm. 750 sf. 750 sf. 74% \$209,4 Eng. & Tech. Suite (2 1 teacher) 4,750 sf. 4,750 sf. 74% \$1,326,7 Eng. & Tech. Clrm. (2 1 teacher) 750 sf. 750 sf. 74% \$209,4 Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost E 1. Grant Co. Middle School 103,000 sf. Major Renovation to include; site development, parking, road relocation, Gym HVAC, Cafeteria and Serving renovation, renovated (3) classrooms into Computer Labs, add Security Vestibules, library renovation and casework, band renovation, roofs, pavement, hardware and misc. finishes. Renovate (4) standard classrooms into (8) Resource Rooms. Construct: 6 Standard Classrooms 750 sf. 4,500 sf. 71% \$1,293,5 2 Science Labs 1,000 sf. 2,000 sf. 71% \$574,9 2 Computer Labs 900 sf. 1,800 sf. 71% \$5174, 1 Band Addition 1,000 sf. 1,000 sf. 71% \$287,4 1 Cafeteria Addition 3,800 sf. 1,000 sf. 71% \$287,4 1 Cafeteria Addition 3,800 sf. 3,800 sf. 71% \$1,092,3 2. Crittenden-Mt. Zion Elementary School 69,655 sf. Major Renovation to the 1973 portion of the building include; HVAC, electric, plumbing, technology, security, windows, roofs, pavement, hardware, and misc.		1 Electricity Suite	3,000 sf.	3,000 sf.	74%	\$837,9
1 Auto Mech. Clrm. 750 sf. 750 sf. 74% \$209,4 Health Serv/Allied Health 1 Suite 1,280 sf. 1,280 sf. 74% \$357,5 Health Serv/Allied Health 1 Clrm. 750 sf. 750 sf. 74% \$209,4 Eng. & Tech. Suite (2) 1 teacher) 4,750 sf. 750 sf. 74% \$1,326,7 Eng. & Tech. Clrm. (2) 750 sf. 750 sf. 74% \$209,4 Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost F. 1. Grant Co. Middle School 103,000 sf. Major Renovation to include; site development, parking, road relocation, Gym HVAC, Cafeteria and Serving renovation, renovated (3) classrooms into Computer Labs, add Security Vestibules, library renovation and casework, band renovation, roofs, pavement, hardware and misc. finishes. Renovate (4) standard classrooms into (8) Resource Rooms. \$8,103,5 Construct: 6 Standard Classrooms 750 sf. 4,500 sf. 71% \$1,293,5 2 Science Labs 1,000 sf. 2,000 sf. 71% \$574,9 2 Computer Labs 900 sf. 1,800 sf. 71% \$574,9 2 Computer Labs 900 sf. 1,800 sf. 71% \$517,4 1 Band Addition 1,000 sf. 1,000 sf. 71% \$287,4 1 Cafeteria Addition 3,800 sf. 3,800 sf. 71% \$1,092,3 2. Crittenden-Mt. Zion Elementary School 69,655 sf. Major Renovation to the 1973 portion of the building include; HVAC, electric, plumbing, technology, security, windows, roofs, pavement, hardware, and misc.		1 Electricity Clrm.	750 sf.	750 sf.	74%	\$209,4
Health Serv/Allied Health 1 Suite 1,280 sf. 1,280 sf. 1,280 sf. 74% \$357,5 Health Serv/Allied Health 1 Clrm. 750 sf. 750 sf. 750 sf. 74% \$209,4 Eng. & Tech. Suite (2) 1 teacher) 4,750 sf. 750 sf. 750 sf. 74% \$1,326,7 Eng. & Tech. Clrm. (2) 1 teacher) 750 sf. 750 sf. 750 sf. 74% \$209,4 Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost E 1. Grant Co. Middle School 103,000 sf. Major Renovation to include; site development, parking, road relocation, Gym HVAC, Cafeteria and Serving renovation, renovated (3) classrooms into Computer Labs, add Security Vestibules, library renovation and casework, band renovation, roofs, pavement, hardware and misc. finishes. Renovate (4) standard classrooms into (8) Resource Rooms. Construct: 6 Standard Classrooms 750 sf. 4,500 sf. 71% \$1,293,5 2 Science Labs 1,000 sf. 2,000 sf. 71% \$574,9 2 Computer Labs 900 sf. 1,800 sf. 71% \$517,4 1 Band Addition 1,000 sf. 1,000 sf. 7,1% \$287,4 1 Cafeteria Addition 3,800 sf. 7,1% \$1,092,3 2. Crittenden-Mt. Zion Elementary School 69,655 sf. Major Renovation to the 1973 portion of the building include; HVAC, electric, plumbing, technology, security, windows, roofs, pavement, hardware, and misc.		1 Auto Mech. Suite	4,000 sf.	4,000 sf.	74%	\$1,117,2
1 Suite 1,280 sf. 1,280 sf. 74% \$357,5 Health Serv./Allied Health 1 Clrm. 750 sf. 750 sf. 74% \$209,4 Eng. & Tech. Suite (2) 1 teacher) 4,750 sf. 4,750 sf. 74% \$1,326,7 Eng. & Tech. Clrm. (2) 1 teacher) 750 sf. 750 sf. 74% \$209,4 Eng. & Tech. Clrm. (2) 1 teacher) 750 sf. 750 sf. 74% \$209,4 Eng. & Tech. Clrm. (2) 1 teacher) 750 sf. 750 sf. 74% \$209,4 Eng. & Tech. Clrm. (2) 1 teacher) 750 sf. 750 sf. 74% \$209,4 Eng. & Tech. Clrm. (3) Eng. & Tech. Clrm. (4) Eng. & Tech. Clrm. (5) Eng. & Tech. Clrm. (6) Eng. & Tech. Clrm. (7) Eng. & Tech. Clrm. (8) Eng. & Tech. Clrm. (9) E				750 sf.	74%	\$209,4
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1 teacher) 4,750 sf. 4,750 sf. 74% \$1,326,7 Eng. & Tech. Clrm. (2 1 teacher) 750 sf. 750 sf. 74% \$209,4 Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost F. 1. Grant Co. Middle School 103,000 sf. Major Renovation to include; site development, parking, road relocation, Gym HVAC, Cafeteria and Serving renovation, renovated (3) classrooms into Computer Labs, add Security Vestibules, library renovation and casework, band renovation, roofs, pavement, hardware and misc. finishes. Renovate (4) standard classrooms into (8) Resource Rooms. \$8,103,5 Construct: 6 Standard Classrooms 750 sf. 4,500 sf. 71% \$1,293,5 2 Science Labs 1,000 sf. 2,000 sf. 71% \$574,9 2 Computer Labs 900 sf. 1,800 sf. 71% \$517,4 1 Band Addition 1,000 sf. 1,000 sf. 71% \$287,4 1 Cafeteria Addition 3,800 sf. 3,800 sf. 71% \$1,092,3 2. Crittenden-Mt. Zion Elementary School 69,655 sf. Major Renovation to the 1973 portion of the building include; HVAC, electric, plumbing, technology, security, windows, roofs, pavement, hardware, and misc.		1 Clrm.		750 sf.	74%	\$209,4
1 teacher) 750 sf. 750 sf. 74% \$209,4 Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost F. 1. Grant Co. Middle School 103,000 sf. Major Renovation to include; site development, parking, road relocation, Gym HVAC, Cafeteria and Serving renovation, renovated (3) classrooms into Computer Labs, add Security Vestibules, library renovation and casework, band renovation, roofs, pavement, hardware and misc. finishes. Renovate (4) standard classrooms into (8) Resource Rooms. \$8,103,5 Construct: 6 Standard Classrooms 750 sf. 4,500 sf. 71% \$1,293,5 2 Science Labs 1,000 sf. 2,000 sf. 71% \$574,9 2 Computer Labs 900 sf. 1,800 sf. 71% \$517,4 1 Band Addition 1,000 sf. 1,000 sf. 71% \$287,4 1 Cafeteria Addition 3,800 sf. 3,800 sf. 71% \$287,4 2 Crittenden-Mt. Zion Elementary School 69,655 sf. Major Renovation to the 1973 portion of the building include; HVAC, electric, plumbing, technology, security, windows, roofs, pavement, hardware, and misc.		1 teacher)	4,750 sf.	4,750 sf.	74%	\$1,326,7
administrative areas, auditoriums, and gymnasiums. 1. Grant Co. Middle School Major Renovation to include; site development, parking, road relocation, Gym HVAC, Cafeteria and Serving renovation, renovated (3) classrooms into Computer Labs, add Security Vestibules, library renovation and casework, band renovation, roofs, pavement, hardware and misc. finishes. Renovate (4) standard classrooms into (8) Resource Rooms. Construct: 6 Standard Classrooms 750 sf. 4,500 sf. 71% \$1,293,5 2 Science Labs 1,000 sf. 2,000 sf. 71% \$574,9 2 Computer Labs 900 sf. 1,800 sf. 71% \$517,4 1 Band Addition 1,000 sf. 1,000 sf. 71% \$287,4 1 Cafeteria Addition 3,800 sf. 3,800 sf. 71% \$1,092,3 2. Crittenden-Mt. Zion Elementary School Major Renovation to the 1973 portion of the building include; HVAC, electric, plumbing, technology, security, windows, roofs, pavement, hardware, and misc.		_	750 sf.	750 sf.	74%	\$209,4
administrative areas, auditoriums, and gymnasiums. 1. Grant Co. Middle School Major Renovation to include; site development, parking, road relocation, Gym HVAC, Cafeteria and Serving renovation, renovated (3) classrooms into Computer Labs, add Security Vestibules, library renovation and casework, band renovation, roofs, pavement, hardware and misc. finishes. Renovate (4) standard classrooms into (8) Resource Rooms. Construct: 6 Standard Classrooms 750 sf. 4,500 sf. 71% \$1,293,5 2 Science Labs 1,000 sf. 2,000 sf. 71% \$574,9 2 Computer Labs 900 sf. 1,800 sf. 71% \$517,4 1 Band Addition 1,000 sf. 1,000 sf. 71% \$287,4 1 Cafeteria Addition 3,800 sf. 3,800 sf. 71% \$1,092,3 2. Crittenden-Mt. Zion Elementary School Major Renovation to the 1973 portion of the building include; HVAC, electric, plumbing, technology, security, windows, roofs, pavement, hardware, and misc.	Major renovatio	n/additions of educational f	facilities; including exp	oansions, kitchens, cafeteria	as, libraries,	
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2. Crittenden-Mt. Zion Elementary School 69,655 sf. Major Renovation to the 1973 portion of the building include; HVAC, electric, plumbing, technology, security, windows, roofs, pavement, hardware, and misc.	band renove standard cla	6 Standard Classrooms2 Science Labs2 Computer Labs	1,000 sf. 900 sf.	2,000 sf. 1,800 sf.	71%	\$517,4
Major Renovation to the 1973 portion of the building include; HVAC, electric, plumbing, technology, security, windows, roofs, pavement, hardware, and misc.	band renove standard cla	6 Standard Classrooms2 Science Labs2 Computer Labs1 Band Addition	1,000 sf. 900 sf. 1,000 sf.	2,000 sf. 1,800 sf. 1,000 sf.	71% 71%	\$517,4 \$287,4
plumbing, technology, security, windows, roofs, pavement, hardware, and misc.	band renove standard cla	6 Standard Classrooms2 Science Labs2 Computer Labs1 Band Addition	1,000 sf. 900 sf. 1,000 sf.	2,000 sf. 1,800 sf. 1,000 sf.	71% 71%	\$517,4 \$287,4
	band renove standard cla Construct:	 6 Standard Classrooms 2 Science Labs 2 Computer Labs 1 Band Addition 1 Cafeteria Addition 	1,000 sf. 900 sf. 1,000 sf. 3,800 sf.	2,000 sf. 1,800 sf. 1,000 sf. 3,800 sf.	71% 71%	\$517,4
	band renove standard classification Construct: 2. Crittenden-	6 Standard Classrooms 2 Science Labs 2 Computer Labs 1 Band Addition 1 Cafeteria Addition Mt. Zion Elementary School	1,000 sf. 900 sf. 1,000 sf. 3,800 sf.	2,000 sf. 1,800 sf. 1,000 sf. 3,800 sf. 69,655 sf.	71% 71%	\$517,4 \$287,4
• · · · · · · · · · · · · · · · · · · ·	band renoves standard class Construct: 2. Crittenden-Major Renoves	6 Standard Classrooms 2 Science Labs 2 Computer Labs 1 Band Addition 1 Cafeteria Addition Mt. Zion Elementary Schoolovation to the 1973 portion of	1,000 sf. 900 sf. 1,000 sf. 3,800 sf. ol of the building inclu	2,000 sf. 1,800 sf. 1,000 sf. 3,800 sf. 69,655 sf. ide; HVAC, electric,	71% 71% 71%	\$517,4 \$287,4

73,483 sf. 3. Dry Ridge Elementary School Major Renovation to the 1962 and 1972 portion of the building include; HVAC, electric, plumbing, technology, security, windows, roofs, pavement, hardware, and misc. finishes. Renovation to the 1985 portion of the building include; HVAC, roofing, life safety and ADA requirements.

\$4,776,395

4. Mason Corinth Elementary School

48,894 sf.

Major Renovation to include; HVAC and-roof replacement.

\$750,000

Construct: 2 Standard Classrooms

1,600 sf.

74%

\$435,676

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

		Eff. 9	6 Cost Est.
1.	Central Bus Garage Construct: Construct a new bus garage facility. 8,	,000 sf. 749	% \$1,812,973
2.	Central Storage Construct: Construct a new central storage facility. 5,	,000 sf. 749	% \$755,405

DISTRICT NEED \$39,973,785

- 5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.
 - 1. Purchase property for central storage, alternative school, bus garage.

2. Grant County High School

150,069 sf.

Major Renovation to include; HVAC, electric, plumbing, technology, security, windows, roofs, pavement, hardware, and misc. finishes

Stadium Im	prov	rements to include; Field	Lighting, syntheti	c turf, field house,		
concessions,	tick	eting, batting cages, and	press box			\$1,585,000
Construct:	1	ROTC Storage	1,120 sf.	1,120 sf.	68%	\$357,576
	1	ROTC Lockers/RR	1,475 sf.	1,475 sf.	68%	\$470,915
	1	ROTC Gym	7,330 sf.	7,330 sf.	68%	\$2,340,210
Mason Cori	nth]	Elementary School		48,894 sf.		
Construct:	4	Standard Classrooms	800 sf.	3,200 sf.	74%	\$871,351

5. Bus Lot

4.

Construct: Construct a new bus storage lot.

\$500,000

6. Warehouse/District Storage

Construct: Construct a new storage facility.

\$500,000